



Gates Chili Central School District

Board Report - July 2019

The project is progressing along nicely and we anticipate completion in the fall. We have no immediate concerns at this time.

Potential Impacts to Phase 1.1:

- None at this time.

Phase 1.1 Athletic Field

Work Completed in June

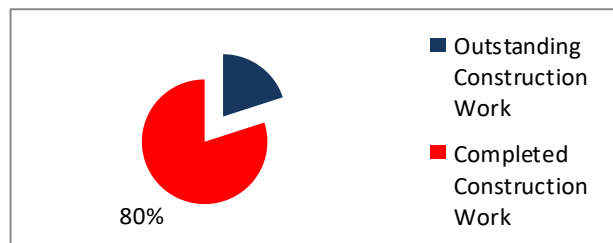
- The Site Contractor has finished installing the fabric, drainage, and stone on the turf field.
- Aqua drain is installed around the perimeter of the track.
- All of the B zone stainless steel boxes have been installed.

Projected Work for July

- The Electrical Contractor is pulling all feeder wires to the scoreboards, stadium lighting, and the press box.
- Weather permitting, the track will be blacktopped at the end of June/first part of July.
- All blacktopped sidewalk areas around the turf field are being prepped.

Phase 1.1 Financial Summary

Contracts Awarded:	\$ 6,747,379
Approved Change Orders:	\$ (58,711)
State Contracts Awarded:	\$ 373,652
<u>Contingency:</u>	<u>\$ 733,449</u>
1.1 Funds Available	\$ 7,795,769
Payments to Date:	<u>\$(5,691,332)</u>
1.1 Funds Remaining	\$ 2,104,437



Construction Work is 80% Complete

Phase 1.1 Pictures

Track Grade



Turf Field





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The project is progressing nicely. There have been no unforeseen issues that may impact the schedule.

Potential Impacts to Phase 1.2 and 1.4:

- None at this time.

Phase 1.2 Florence Brassier and 1.4 Paul Road

Work Completed in June

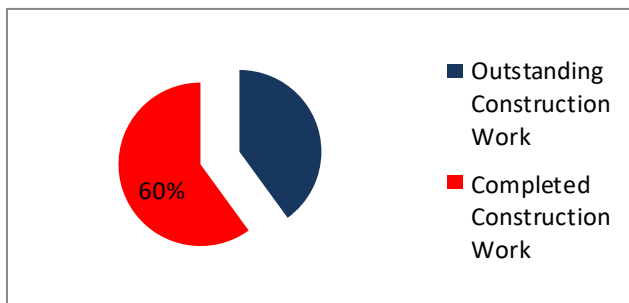
- At Florence Brassier, interior metal framing is complete, and the roof has been installed over the two classroom addition.
- 50% of the electrical and mechanical rough in is complete at Florence Brassier.
- At Paul Road, drywall work and painting is complete in the office suite area.
- Edging around the playgrounds is complete.
- At Florence Brassier, the storefront windows at the two classroom addition have been installed.

Projected Work for July

- Wood fibers will be installed around the playgrounds.
- At Florence Brassier, Asbestos Abatement started on June 28th. This will be complete the week of July 8th.
- The Site Contractor will begin the new parent drop off loop.
- Drywall work, painting, and ceilings are ongoing at both buildings.
- Exterior site work at both buildings is underway.

Phase 1.2/1.4 Financial Summary

Contracts Awarded:	\$ 5,465,300
Approved Change Orders:	\$ 13,070
State Contracts Awarded:	\$ 322,493
<u>Contingency:</u>	<u>\$ 260,195</u>
Funds Available:	\$ 6,061,058
Payments to Date:	<u>\$(3,232,854)</u>
Funds Remaining:	\$ 2,828,204



Construction Work is 60% Complete

Phase 1.2 & 1.4 Pictures

Paul Road Bathroom Tile



Florence Brassier New Unit





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We are on schedule to have the temporary fax spaces ready prior to September 1st.

Potential Impacts to Phase 1.3:

- The Marketplace is saturated with work. As a result, we are anticipating an issue with adequate labor forces.
- Until demolition is complete, we will not be aware of any potential impacts.

Phase 1.3 Middle School

Work Completed in June

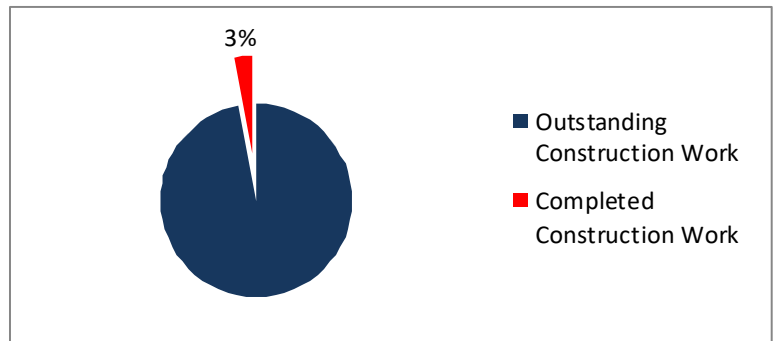
- Demolition in the pool and locker room areas is complete.
- Contractors have surveyed and prepared for the demolition of the core area.
- Some abatement work was completed.
- Temporary walls completed.

Projected Work for July

- Framing for temporary spaces is underway.
- Abatement will be ongoing during the month of July.
- Core demo area will start towards the end of the month.

Phase 1.3 Financial Summary

Contracts Awarded:	\$ 12,133,021
Approved Change Orders:	\$ 0
State Contracts Awarded:	\$ 225,985
<u>Contingency:</u>	<u>\$ 849,311</u>
Funds Available:	\$ 13,208,317
Payments to Date:	<u>\$ (371,785)</u>
Funds Remaining:	\$ 12,836,532



Construction Work is 3% Complete

Phase 1.3 Pictures

Classrooms Cleaned Out



Temporary Walls Complete





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Project Timeline

Phase 1.1 Athletic Field

SED Submission 1/2/2018
Construction Start 7/13/2018
Construction Completion 8/30/2019*

Phase 1.2/1.4 Florence Brassler & Paul Road

SED Submission 1/15/2018
Construction Start 1/7/2019
Construction Completion 11/18/2019*

Phase 1.3 Middle School

SED Submission 6/25/2018
Construction Start 6/3/2019*
Construction Completion 7/26/2021*

Phase 1.5 High School

SED Submission 8/31/2018
Construction Start 7/8/2019*
Construction Completion 3/1/2021*

Phase 1.6 Walt Disney and Neil Armstrong Elementary

SED Submission 2/7/2019*
Construction Start 1/23/2020*

Phase 1.7 District Wide EPC

SED Submission 9/10/2018
Construction Start 3/26/2019*
Construction Completion 10/7/2019*

SED Project Numbers

Phase 1.1 Athletic Field

SED NO. 26-04-01-06-0-001-019 - High School
SED NO. 26-04-01-06-0-006-014 - Middle School
SED NO. 26-04-01-06-7-023-001 - Press Box

Phase 1.2 Florence Brassler

SED NO. 26-04-01-06-0-002-015 - Florence Brassler

Phase 1.4 Paul Road/Brassler BCS

SED NO. 26-04-01-06-0-007-016 - Paul Road
SED NO. 26-04-01-06-0-002-016 - Brassler

Phase 1.3 Middle School

SED NO. 26-04-01-06-0-006-013 - Middle School

Phase 1.5 High School

SED NO. 26-04-01-06-0-001-018 - High School

Phase 1.6 Disney & Armstrong

SED NO. 26-04-01-06-0-008-015 - Disney
SED NO. 26-04-01-06-0-009-015 - Armstrong

* Dates indicated are Estimated



Financial Review

	<u>Budget /</u> <u>Committed</u>	<u>Adjustments</u>	<u>Expenditures</u>	<u>Funds Remaining</u>
Incidental Budget	\$ 11,526,550	\$ -	\$ (4,680,462)	\$ 6,846,088
Phase 1.1 Committed Contract Totals	\$ 6,747,379	\$ (58,711)	\$ (5,326,649)	\$ 1,362,019
State Contract Amount	\$ 373,652		\$ (364,683)	\$ 8,969
Construction Contingency	\$ 674,738			
Change Order Adjustments		\$ 58,711		
Remaining Contingency Phase 1.1				\$ 733,449
Phase 1.1 Committed Contract Totals	\$ 7,795,769	\$ -	\$ (5,691,332)	\$ 2,104,437
Phase 1.2/1.4 Committed Contract Totals	\$ 5,465,300	\$ 13,070	\$ (3,232,854)	\$ 2,245,516
State Contract Amount	\$ 322,493		\$ -	\$ 322,493
Construction Contingency	\$ 273,265			
Change Order Adjustments		\$ (13,070)		
Remaining Contingency Phase 1.2/1.4				\$ 260,195
Phase 1.2/1.4 Committed Contract Totals	\$ 6,061,058	\$ -	\$ (3,232,854)	\$ 2,828,204
Phase 1.3 Committed Contract Totals	\$ 12,133,021	\$ -	\$ (371,785)	\$ 11,761,236
State Contract Amount	\$ 225,985		\$ -	\$ 225,985
Construction Contingency	\$ 849,311			
Change Order Adjustments		\$ -		
Remaining Contingency Phase 1.3				\$ 849,311
Phase 1.3 Committed Contract Totals	\$ 13,208,317	\$ -	\$ (371,785)	\$ 12,836,532
Construction Budget for Phases 1.5, 1.6	\$ 29,732,306			\$ 29,732,306
Construction Contract Subtotal	\$ 56,797,450	\$ -	\$ (9,295,971)	\$ 47,501,479
Project Totals	\$ 68,324,000	\$ -	\$ (13,976,433)	\$ 54,347,567